

Appendix A

Local Authority	Local Authority Economic Development Performance Indicator	FREQUENCY OF MEASURE
BRISTOL CITY COUNCIL	10 KPIs: Bristol City Council is currently undertaking a review of its performance reporting system. No performance reports have been submitted to scrutiny in the last year. Previously, scrutiny received the Outturn Performance Report.	
Businesses	Increase the proportion of new business registrations per 1,000 working age population	Annual
Businesses	Delivery of a range of projects to support the development and viability of Bristol's High Streets and Local Centres	Ongoing
Economic Activity	Overall employment rate of working age population	Quarterly
Economic Activity	Worklessness rate differentials in Bristol	Quarterly
GVA	Increase the economic output measured by annual Gross Value Added (GVA) (£m)	Annual
Skills	Reduce the percentage of adults with no formal qualifications	Annual
Skills	Percentage of 17 to 21 year old care leavers in EET (statutory return - recorded around birthday)	Quarterly
Skills	Percentage of 17 to 21 year old care leavers in EET (open referrals)	Quarterly
Visitor Economy	Number of tourists to the city	Quarterly
Visitor Economy	Number of visitors to Bristol Museums Galleries and Archives service	Quarterly
BIRMINGHAM CITY COUNCIL	17 KPIs: reported to scrutiny via Quarterly Reports measuring progress in delivering Council Plan Vision & Priorities and Service Delivery measures	
Business	Private sector investment through the Business Growth Programme	Annual
Economic Activity	Reducing the unemployment gap between Wards	Annual
Economic Activity	Number of Jobs created through the Business Growth Programme	Annual
Enterprise Zones	Private sector investment in the Enterprise Zones	Annual
Enterprise Zones	Enterprises landing in the Enterprise Zone sites as a result of investment in infrastructure and development activity	Annual
Enterprise Zones	Number of jobs created and/or safeguarded as a result of investment in infrastructure and development activity in the Enterprise Zone	Annual

Appendix A

Local Authority	Local Authority Economic Development Performance Indicator	FREQUENCY OF MEASURE
Enterprise Zones	New employment floor space created and/or refurbished floor space (sq.m.) as a result of investment in infrastructure and development activity in the Enterprise Zone	Annual
Enterprise Zones	Land Developed (hectares) and number of new jobs created within the Economic Zones. <ul style="list-style-type: none"> - Aston RIS/Advanced Manufacturing Hub (AMH - Selly Oak - Tyseley Environmental Enterprise District - Food Hub - Longbridge 	Annual
Infrastructure	Land developed (hectares), jobs created and new employment floor space created as a result of investment in infrastructure and development activity	Annual
Infrastructure	Improved digital offer across Birmingham - work more closely with the Greater Birmingham & Solihull LEP and West Midlands Combined Authority to develop a digital and Smart City approach	Annual
Infrastructure	Public sector infrastructure investment to support development activity in the Enterprise Zone	Annual
Skills	Number of people supported into education/training & employment through employment support activity	Annual
Skills	The percentage increase in apprenticeships within other organisations through our influence on contract management	Annual
Skills	The number of Birmingham City Council apprenticeships directly within the City Council	Annual
Skills	The proportion of years 12 to 13 not in employment, education or training	Annual
Skills	Proportion of the population aged 16 to 24 qualified to at least level 1 (see commentary for list of eligible qualifications)	Annual
Skills	Proportion of the population aged 16 to 24 qualified to at least level 3 (see commentary for list of eligible qualifications)	Annual

Appendix A

Local Authority	Local Authority Economic Development Performance Indicator	FREQUENCY OF MEASURE
MANCHESTER CITY COUNCIL	18 KPIs: Economy Dashboard - produced quarterly	
Development	Number of schemes under construction	Quarterly
Development	New Starts: <ul style="list-style-type: none"> - Hotel - Residential - Office 	Quarterly
Development	Hotel development number of bedrooms	Quarterly
Development	Residential development number of units	Quarterly
Development	Office space availability	Quarterly
Development	Office take up	Quarterly
Economic Activity	Percentage of Manchester adults that are economically active/ economically inactive	Quarterly
Economic Activity	Percentage of Manchester's working age population accessing out of work benefits	Quarterly
Economic Activity	Number of employees working in Manchester	Quarterly
Economic Activity	Number of full time/ part time employees	Quarterly
Economic Activity	Vacancies by sector	Quarterly
GVA	GVA per head of population	Quarterly
Living Wage	The proportion of Manchester residents earning less than the living wage	Quarterly
Visitor Economy	Number of International visitors	Quarterly
Visitor Economy	Increase in number of hotel rooms	Quarterly
Visitor Economy	Hotel stock and occupancy	Quarterly
Visitor Economy	Annual total volume of passengers flying from Manchester	Quarterly
Visitor Economy	Annual total volume of passenger s flying to financial centres from Manchester	Quarterly

Appendix A

Local Authority	Local Authority Economic Development Performance Indicator	FREQUENCY OF MEASURE
LEEDS CITY COUNCIL	9 KPIs: Report to Scrutiny Board (Infrastructure, Investment and Inclusive Growth)	
Businesses	Growth in Business Rates	
Businesses	Increased number of business start-ups (Calendar year)	
Economic Activity	Growth in jobs in the Leeds economy (Private sector only)	
GVA	Increased Productivity (£) (GVA Income	
Skills	More people supported to improve their skills	
Skills	More Leeds residents between 16-64 with at least a Level 4 qualification	
Skills	Average Progress 8 score (Key Stage 4)	
Skills	Percentage of students achieving a strong pass in English and in maths (key stage 4)	
Skills	Fewer young people not in education, employment or training (NEET)/not known	
SHEFFIELD CITY COUNCIL	32 KPIs: Reported to Overview & Scrutiny Management Committee annually	
Businesses	The proportion of prestart businesses accessing the Gateway programme that convert into business starts	Annual
Businesses	Business stock growth	Annual
Business	Number of additional businesses	Annual
Business	Number of start ups	Annual
Business	Number of closures	Annual
Development	Hectares of land developed (office, non-office business, industrial)	Annual
Development	Rental Values (manufacturing, grade A office, retail)	Annual
Economic Activity	Economic inactivity	Annual
Economic Activity	Increase in employment in “job driving” sector	Annual
Economic Activity	Number of people employed in the GVA driving sector	Annual
Economic Activity	Net Job growth	Annual
Economic Activity	Index of multiple deprivation	Annual

Appendix A

Local Authority	Local Authority Economic Development Performance Indicator	FREQUENCY OF MEASURE
Economic Activity	Unemployment including youth employment	Annual
GVA	GVA (Gross Value Added) per head of population	Annual
GVA	GVA produced in “GVA driving sector”	Annual
GVA	GVA per job across economy	Annual
Skills	Number of people with level 3 and 4 skills	Annual
Skills	Number of apprenticeships	Annual
Skills	Number of people with level 2 skills	Annual
Skills	Reduce number of people with no skills	Annual
Skills	The number of graduates placed with local SME s under the RISE Programme	Annual
Skills	16-64 year old with no qualifications	Annual
Skills	Percentage of 16-17 year olds taking up apprenticeships	Annual
Visitor Economy	Number of visits in cultural venues	Annual
Visitor Economy	Volume and value of tourism	Annual
Visitor Economy	Hotel occupancy	Annual
Visitor Economy	Estimated value of business tourism (conferences and events) in Sheffield	Annual
Visitor Economy	The number of visits per 1,000 head of population to Sheffield funded cultural venue	Annual
Visitor Economy	Number of visits per 1000 population to SCC funded sporting venues and activities	Annual
Visitor Economy	Number of visits per 1,000 head of population to SCC cultural funded venues –year to date	Annual
Visitor Economy	Number of visitors to the Moor Markets (thousands) –year to date	Annual
Visitor Economy	Value of business tourism –conferences and events	Annual